

Consulting Services Procurement  
Project No. 50R2800066  
Labor Rates

Management Consulting Services (New Form - Addendum #3 - 12/20/01)								State Evaluation Factor
Each contract year for the labor categories delineated and defined in Section 2.9 of the RFP								
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*						
		Year 1 *		Year 2 *		Year 3 *		
		Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	
1	Program Manager	\$151.44	\$5.0480769	\$155.99	\$5.1995192	\$160.67	\$5.3555048	0.033333333
2	Project Manager	\$140.63	\$4.6875000	\$144.84	\$4.8281250	\$149.19	\$4.9729688	0.033333333
3	Senior Cost Accountant	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
4	Senior Financial Analyst	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
5	Senior Operations Research Analyst	\$118.99	\$3.9663462	\$122.56	\$4.0853365	\$126.24	\$4.2078966	0.033333333
6	Senior Systems Analyst	\$118.99	\$3.9663462	\$122.56	\$4.0853365	\$126.24	\$4.2078966	0.033333333
7	Senior Quality Assurance Consultant	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
8	Senior IT Auditor	\$118.99	\$3.9663462	\$122.56	\$4.0853365	\$126.24	\$4.2078966	0.033333333
9	Senior Telecommunications Consultant	\$108.17	\$3.6057692	\$111.42	\$3.7139423	\$114.76	\$3.8253606	0.033333333
10	Sr. Information Technology Architect	\$140.63	\$4.6875000	\$144.84	\$4.8281250	\$149.19	\$4.9729688	0.033333333
11	Sr. Information Technology Planner	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
12	Senior Application Architect	\$140.63	\$4.6875000	\$144.84	\$4.8281250	\$149.19	\$4.9729688	0.033333333
13	Senior Auditor	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
14	Senior Risk Assessment Consultant	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
15	Senior Subject Matter Expert	\$151.44	\$5.0480769	\$155.99	\$5.1995192	\$160.67	\$5.3555048	0.033333333
16	Senior IT Professional	\$97.36	\$3.2451923	\$100.28	\$3.3425481	\$103.28	\$3.4428245	0.033333333
17	Sr. Telecommunications Engineer	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
18	Senior Business Process Consultant	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
19	Senior Group Facilitator	\$118.99	\$3.9663462	\$122.56	\$4.0853365	\$126.24	\$4.2078966	0.033333333
20	Sr. Marketing Consultant	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
21	Sr. Market Research Consultant	\$129.81	\$4.3269231	\$133.70	\$4.4567308	\$137.71	\$4.5904327	0.033333333
22	Application Development Expert	\$108.17	\$3.6057692	\$111.42	\$3.7139423	\$114.76	\$3.8253606	0.033333333
23	Data Security Specialist	\$97.36	\$3.2451923	\$100.28	\$3.3425481	\$103.28	\$3.4428245	0.033333333
24	Internet/Web Architect	\$97.36	\$3.2451923	\$100.28	\$3.3425481	\$103.28	\$3.4428245	0.033333333
25	Telecommunication Engineer	\$97.36	\$3.2451923	\$100.28	\$3.3425481	\$103.28	\$3.4428245	0.033333333
26	Technical Writer	\$70.31	\$2.3437500	\$72.42	\$2.4140625	\$74.59	\$2.4864844	0.033333333
27	Project Control Specialist	\$86.54	\$2.8846154	\$89.13	\$2.9711538	\$91.81	\$3.0602885	0.033333333
28	Program Administration Specialist	\$91.95	\$3.0649038	\$94.71	\$3.1568510	\$97.55	\$3.2515565	0.033333333

COMPANY NAME:  
CONTRACT PERSON:  
ADDRESS:  
OFFICE PHONE:  
FAX PHONE:  
FEIN:

\_\_\_\_\_  
AUTHORIZED SIGNATURE

\_\_\_\_\_  
TITLE

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29	Intelligent Transporation System (ITS) Specialist	\$140.63	\$4.6875000	\$144.84	\$4.8281250	\$149.19	\$4.9729688	0.033333333
30	Sr. Systems Architect	\$118.99	\$3.9663462	\$122.56	\$4.0853365	\$126.24	\$4.2078966	0.033333333
	<b>Total Composite Labor Rates</b>	<b>\$3,612.98</b>	\$120.4326923	<b>\$3,721.37</b>	\$124.0456731	<b>\$3,833.01</b>	\$127.7670433	
	<b>Average Total Composite Labor Rate</b>	\$124.0818029						

\* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues for one year, etc.

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